



Oversight and Governance

Chief Executive's Department

Plymouth City Council

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SCRUTINY MANAGEMENT BOARD – BUDGET SCRUTINY

Wednesday 21 January 2026: 9.30 am

Thursday 22 January 2026: 9.30 am

Wednesday 28 January 2026: 5.00 pm

Warspite Room, Council House

Members:

Councillor Coker, Chair

Councillor Finn, Vice Chair

Councillors Allison, Blight, Freeman, Gilmour, Holloway, Murphy, Poyser, Ricketts and Steel.

Members are invited to attend the above meeting to consider the items of business overleaf.

For further information on attending Council meetings and how to engage in the democratic

process please follow this link - [Get Involved](#)

Tracey Lee

Chief Executive

Scrutiny Management Board

1. Apologies

To receive apologies for non-attendance submitted by Councillors.

2. Declarations of Interest

Councillors will be asked to make any declarations of interest in respect of items on the agenda.

3. Chair's Urgent Business

To receive reports on business which in the opinion of the Chair, should be brought forward for urgent consideration.

4. Session Plan: (Pages 1 - 6)

5. Draft Budget Report 2026/27: (Pages 7 - 52)

6. Supporting Information:

6.a. Cabinet Member Risks and Mitigations Briefings	(To Follow)
6.b. Month Eight Finance Monitoring Report	(Pages 53 - 66)
6.c. Approved Capital Programme	(Pages 67 - 72)
6.d. Medium Term Financial Strategy	(Pages 73 - 114)
6.e. Treasury Management Strategy	(Pages 115 - 150)
6.f. Capital Financing Strategy (Including Capital Pipeline)	(Pages 151 - 166)

6.g. Corporate Plan Performance Monitoring Q2	(Pages 167 - 190)
6.h. Strategic Risk Monitoring Report Q2	(Pages 191 - 200)

6.i. Establishment Information	(Pages 201 - 208)
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